CLIMB: Marketing Plan

My business exists	
Strengths:	Weaknesses:
Opportunities:	Threats:
How can we use our strengths to protect us a	against threats?
How can we turn our weaknesses into opport	:unities?
	or current marketing assets. Check whether each estimated cost of having it replaced (we provided

some suggestions here), and then estimate how likely it is that the investment will pay for itself with

new sales (1 being not likely at all and 10 being nearly guaranteed).

	Ouch -it hurts!	It's OK	It's Great!	Cost	ROI (1-10)	Notes
Logo				\$500-5000		
Tagline						
Business Cards				\$250 plus printing costs		
Website				200/mo or \$5000+		
Brochures				\$250 plus printing costs		
Video Assets				\$1500+ per video		
Social Media						
Online Reviews				Review Solicitation for \$90/mo		
Radio Ads				\$750/per ad produced		
Email Marketing						
Print Advertising				Average of about \$250+ for design per ad		
Signage				\$5,000 to \$20,000 for design and installation		

SMART Goals

Initiative 1:	Initiative 2:
Measured by:	Measured by:
Goal:	Goal:
Deadline:	Deadline:
How will this help our business achieve its mission?	How will this help our business achieve its mission?
Estimated Cost:	Estimated Cost:
Initiative 3:	Initiative 4:
Initiative 3: Measured by:	Initiative 4: Measured by:
Measured by:	Measured by:
Measured by: Goal:	Measured by: Goal:

TACTICS

Write what tactics and what budget will you use on each level of the funnel to get your potential customers from not knowing you to becoming a loyal customer?

